

Эрүүл мэндийн сайдын 2026 оны 1 дүгээр сарын өдрийн дугаар тушаалын хавсралт

Эрүүл мэндийн байгууллагуудын 2026 оны төсвийн хуваарь

| Эдийн засгийн ангиалал | 2026 оны төсөв | 1 сар | 2 сар | 3 сар | 4 сар | 5 сар | 6 сар | 7 сар | 8 сар | 9 сар | 10 сар | 11 сар | 12 сар |
|--|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| УБ. Түргэн тусламжийн төв | 25,956,507.0 | 2,738,091.3 | 2,287,944.9 | 2,161,517.2 | 2,696,562.3 | 2,446,532.2 | 2,243,534.8 | 2,200,158.5 | 1,674,619.1 | 1,656,177.6 | 2,256,658.3 | 1,636,484.2 | 1,958,226.6 |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН | 25,956,507.0 | 2,738,091.3 | 2,287,944.9 | 2,161,517.2 | 2,696,562.3 | 2,446,532.2 | 2,243,534.8 | 2,200,158.5 | 1,674,619.1 | 1,656,177.6 | 2,256,658.3 | 1,636,484.2 | 1,958,226.6 |
| УРСГАЛ ЗАРДАЛ | 25,956,507.0 | 2,738,091.3 | 2,287,944.9 | 2,161,517.2 | 2,696,562.3 | 2,446,532.2 | 2,243,534.8 | 2,200,158.5 | 1,674,619.1 | 1,656,177.6 | 2,256,658.3 | 1,636,484.2 | 1,958,226.6 |
| БАРАА, ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ | 25,577,104.3 | 2,628,557.8 | 2,263,411.4 | 2,136,983.7 | 2,672,028.8 | 2,421,998.7 | 2,219,001.3 | 2,175,625.0 | 1,650,085.6 | 1,631,644.1 | 2,232,124.8 | 1,611,950.7 | 1,933,692.4 |
| Цалин, хөлс болон нэмэгдэл урамшил | 16,697,644.2 | 1,285,031.8 | 1,284,149.0 | 1,284,149.0 | 1,605,892.4 | 1,284,149.0 | 1,284,149.0 | 1,605,892.4 | 1,284,149.0 | 1,284,149.0 | 1,605,892.4 | 1,284,149.0 | 1,605,892.2 |
| Үндсэн цалин | 8,644,648.2 | 721,196.6 | 720,313.8 | 720,313.8 | 720,313.8 | 720,313.8 | 720,313.8 | 720,313.8 | 720,313.8 | 720,313.8 | 720,313.8 | 720,313.8 | 720,313.6 |
| Нэмэгдэл | 5,546,012.6 | 462,167.7 | 462,167.7 | 462,167.7 | 462,167.7 | 462,167.7 | 462,167.7 | 462,167.7 | 462,167.7 | 462,167.7 | 462,167.7 | 462,167.7 | 462,167.9 |
| Унаа хоолны Хөнгөлөлт | 1,220,010.0 | 101,667.5 | 101,667.5 | 101,667.5 | 101,667.5 | 101,667.5 | 101,667.5 | 101,667.5 | 101,667.5 | 101,667.5 | 101,667.5 | 101,667.5 | 101,667.5 |
| Урамшуулал | 1,286,973.4 | 0.0 | 0.0 | 0.0 | 321,743.4 | 0.0 | 0.0 | 321,743.4 | 0.0 | 0.0 | 321,743.4 | 0.0 | 321,743.2 |
| Ажил олгогчоос нийгмийн даатгалд төлөх | 2,527,987.7 | 614,816.9 | 173,924.6 | 173,924.6 | 173,924.6 | 173,924.6 | 173,924.6 | 173,924.6 | 173,924.6 | 173,924.6 | 173,924.6 | 173,924.6 | 173,924.8 |
| Тэтгэврийн даатгал | 1,860,117.1 | 559,161.0 | 118,268.7 | 118,268.7 | 118,268.7 | 118,268.7 | 118,268.7 | 118,268.7 | 118,268.7 | 118,268.7 | 118,268.7 | 118,268.7 | 118,269.1 |
| Тэтгэмжийн даатгал | 166,967.7 | 13,914.0 | 13,914.0 | 13,914.0 | 13,914.0 | 13,914.0 | 13,914.0 | 13,914.0 | 13,914.0 | 13,914.0 | 13,914.0 | 13,914.0 | 13,913.7 |
| ҮОМШ-ний даатгал | 83,483.8 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,956.8 |
| Ажилгүйдлийн даатгал | 83,483.8 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,957.0 | 6,956.8 |
| Эрүүл мэндийн даатгал | 333,935.3 | 27,827.9 | 27,827.9 | 27,827.9 | 27,827.9 | 27,827.9 | 27,827.9 | 27,827.9 | 27,827.9 | 27,827.9 | 27,827.9 | 27,827.9 | 27,828.4 |
| Хангамж, бараа материалын зардал | 1,391,774.8 | 141,404.5 | 103,269.6 | 141,404.5 | 103,269.6 | 141,404.5 | 103,269.6 | 103,269.6 | 141,404.5 | 103,269.6 | 103,269.6 | 103,269.6 | 103,269.6 |
| Бичиг хэрэг | 15,000.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 | 1,250.0 |
| Тээвэр, шатахуун | 1,124,824.9 | 93,735.4 | 93,735.4 | 93,735.4 | 93,735.4 | 93,735.4 | 93,735.4 | 93,735.4 | 93,735.4 | 93,735.4 | 93,735.4 | 93,735.4 | 93,735.5 |
| Шуудан, холбоо, интернэтийн төлбөр | 52,059.0 | 4,338.3 | 4,338.3 | 4,338.3 | 4,338.3 | 4,338.3 | 4,338.3 | 4,338.3 | 4,338.3 | 4,338.3 | 4,338.3 | 4,338.3 | 4,337.7 |
| Хог хаягдал зайлуулах, хортон мэрэгчлэл | 47,351.3 | 3,945.9 | 3,945.9 | 3,945.9 | 3,945.9 | 3,945.9 | 3,945.9 | 3,945.9 | 3,945.9 | 3,945.9 | 3,945.9 | 3,945.9 | 3,946.4 |
| Бага үнэтэй, түргэн элэгдэх, ахуйн эзлэг | 152,539.6 | 38,134.9 | 0.0 | 38,134.9 | 0.0 | 38,134.9 | 0.0 | 0.0 | 38,134.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| Нормативт зардал | 2,449,006.1 | 237,113.2 | 93,613.2 | 37,113.2 | 609,546.9 | 567,970.4 | 624,470.5 | 37,113.2 | 37,113.2 | 37,113.2 | 93,613.2 | 37,113.2 | 37,112.7 |
| Эм, бэлдмэл, эмнэлгийн хэрэгсэл | 2,217,194.7 | 236,628.9 | 36,628.9 | 36,628.9 | 552,562.6 | 567,486.1 | 567,486.2 | 36,628.9 | 36,628.9 | 36,628.9 | 36,628.9 | 36,628.9 | 36,628.6 |
| Хоол, хүнс | 5,811.4 | 484.3 | 484.3 | 484.3 | 484.3 | 484.3 | 484.3 | 484.3 | 484.3 | 484.3 | 484.3 | 484.3 | 484.1 |
| Нормын хувцас, зөөлөн эдлэл | 226,000.0 | 0.0 | 56,500.0 | 0.0 | 56,500.0 | 0.0 | 56,500.0 | 0.0 | 0.0 | 0.0 | 56,500.0 | 0.0 | 0.0 |
| Эд хогшил, урсгал засварын зардал | 2,223,420.5 | 335,822.1 | 594,960.7 | 373,598.1 | 156,485.4 | 241,055.9 | 19,693.3 | 241,055.9 | 0.0 | 19,693.4 | 241,055.7 | 0.0 | 0.0 |
| Багаж, техник, хэрэгсэл | 1,059,080.0 | 135,705.0 | 353,904.8 | 373,598.1 | 156,485.4 | 0.0 | 19,693.3 | 0.0 | 0.0 | 19,693.4 | 0.0 | 0.0 | 0.0 |
| Урсгал засвар | 1,164,340.5 | 200,117.1 | 241,055.9 | 0.0 | 0.0 | 241,055.9 | 0.0 | 241,055.9 | 0.0 | 0.0 | 241,055.7 | 0.0 | 0.0 |
| Нийтлэг ажил, үйлчилгээний төлбөр, хураангуй | 265,053.9 | 12,517.9 | 11,642.9 | 124,942.9 | 21,058.5 | 11,642.9 | 11,642.9 | 12,517.9 | 11,642.9 | 11,642.9 | 12,517.9 | 11,642.9 | 11,641.4 |
| Мэргэжлийн үйлчилгээний төлбөр | 102,685.3 | 8,557.2 | 8,557.2 | 8,557.2 | 8,557.2 | 8,557.2 | 8,557.2 | 8,557.2 | 8,557.2 | 8,557.2 | 8,557.2 | 8,557.2 | 8,556.1 |
| Аудит, баталгаажуулалт, зэрэглэл төлбөр | 8,800.0 | 0.0 | 0.0 | 8,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Даатгалын үйлчилгээ | 69,000.0 | 0.0 | 0.0 | 69,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тээврийн хэрэгслийн татвар, оношилгоо | 35,500.0 | 0.0 | 0.0 | 35,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тээврийн хэрэгслийн оношлогоо | 3,540.6 | 0.0 | 0.0 | 0.0 | 3,540.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Мэдээллийн технологийн үйлчилгээ | 37,028.0 | 3,085.7 | 3,085.7 | 3,085.7 | 3,085.7 | 3,085.7 | 3,085.7 | 3,085.7 | 3,085.7 | 3,085.7 | 3,085.7 | 3,085.7 | 3,085.3 |

(мянган төгрөг)

